

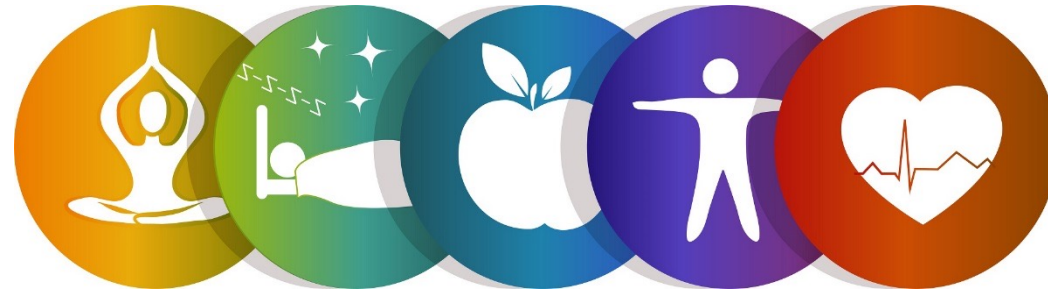
# Coos County Friends of Public Health Annual Meeting 2021



# 2021 Coos County Friends of Public Health

## Our Motto

***Working for Your Wellbeing***



[www.ccfoph.org](http://www.ccfoph.org)

# Mission

To promote health in Coos County through enhancement of local public health services

**Volunteering**

**Education**

**Advocacy**

**Fundraising**

Received 501c3 status in 2008.



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# Recognition of Board Members

Thank You for Service in 2021:

Frances Smith, President

Tom Orsi, Vice-President

Alissa Pruess / Mary Carol Roberson, Secretary

Renee Menkens, Treasurer

Cathy Salyers, Advocacy

Denise Bowers / Alissa Pruess, Communications

Sylvia Miller / Jan Hooper, Membership

Anthony Arton, Ex Officio

Katrinka McReynolds, Ex Officio



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# 2021 Year in Review



[www.ccfoph.org](http://www.ccfoph.org)

# Board Member Reports



[www.ccfoph.org](http://www.ccfoph.org)

# Recognition of Public Health Staff & Volunteers for COVID response

Cathy Salyers - Advocacy



## **Planned Recognition Event to honor Public Health Staff and volunteers from:**

- Coos Friends of Public Health
- Community Emergency Response Team (CERT)
- Medical Reserve Corps (MRC)
- Funded in part by a grant from the Marie Lamfrum Foundation



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# Recognition of Public Health Staff & Volunteers for COVID response

Cathy Salyers - Advocacy



## Foreign Seafarers Vaccinations:

- Initiated by CH&W/CCFoPH/MRC volunteers/staff in Coos Bay ports
- Favorable International attention to CB ports
- Ships chose to stop in CB ports so their crews could be vaccinated
- Other U.S. ports followed suit resulting in over **5000** foreign seafarers vaccinated in U.S. ports





# Membership

Jan Hooper



## 118 Total Members

- 11 Business Memberships
- 31 Family Memberships
- 76 Individual Memberships

A total of 149 voting members.



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# Communications

Tom Orsi

## Facebook

- 568 Followers
- Events Drive Post Engagement
- Most Popular Post—Vaccine Availability
- Big Hits: COVID-19
- Share links to our posts from Facebook!

## Website

- New front page
- Easier revision

## Newsletters

- Published 4 per this year
- Stephanie Polizzi, editor



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# Communications

Alissa Pruess

## Challenges in messaging and communications

- How can we improve messaging to combat false or misleading information?
- Are there topics that members would be interested in knowing more about?



# Community Education

Renee Menkens

- Participation in committee work for the Coos County Community Health Improvement Plan
- E-mail bulletins, Facebook, CHW newsletter and news releases
- ***Healthy Bytes Initiative*** nutrition education materials
- OHSU Knight Cancer Grant Community Partner in Wellness Education for Cancer Nutrition Grant, Tier 2



# Volunteering in 2021

COVID – Immunization Clinics - Winter/Spring

40 members of CCFoPH volunteered for Coos Health & Wellness at 12 Covid immunization clinics:

- Coos Bay Fire Hall
- Myrtle Point Fair Grounds
- Charleston Power Squadron Hall



Lindi & Mike Quinn



Susan Anderson & Frances Smith



# Volunteering in 2021

Renee Menkens & Cathy Salyers

- Medical Reserve Corp
- Immunization Clinics
  - Vaccinations for Seafarers (>300)
  - Farmer's Market clinic
- Temperature Checks at CHW
- Southcoast Striders
- Kids Hope Center
- Zonta
- Faith Based groups



Michael Burton, Cathy Salyers and Renee Menkens





# Development / Fundraising



## Includes:

- Foundation Grants
- Fundraising event (**Coos Odyssey in 2022**)
- Individual donations

## Our Financial Plan:

- Membership dues and individual/corporate donations sustain our corporation
- Allow us to raise funds & receive grants for projects and services, which are administered through Coos Health & Wellness





# Grants from Foundations in 2021 - \$20,000

## Coos Bay Area Zonta Service Foundation -- \$5000



*Zonta members, Lindi Quinn, Jan Vigue; Coos Health & Wellness employees, Kathy Cooley, RN and Anthony Arton, Public Health Director; CCFoPH Board members, Frances Smith, and Renee Menkens*

## Nurses' Purse

Discretionary fund for nurses to help clients in need with:

- Clothing / winter coats & shoes
- Infant care / specialty formulas
- Immunizations
- Electric bill / rent down payment



# Grants from Foundations 2021 – cont'd

Marie Lamfrum Foundation \$15,000

--Healthcare Heroes (Covid response)

**WIC Nutritional Counseling Project –goal: \$20,000**

(applications submitted & pending for \$7,000)

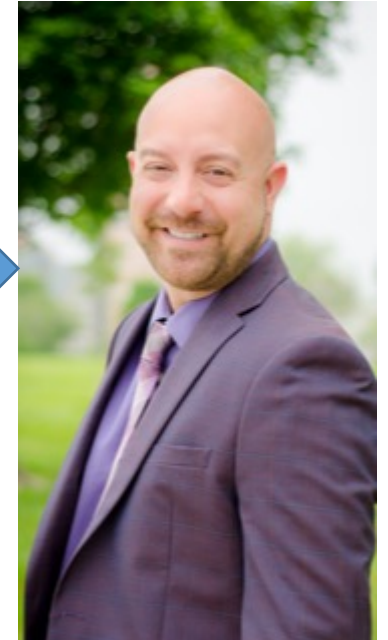
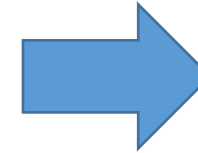
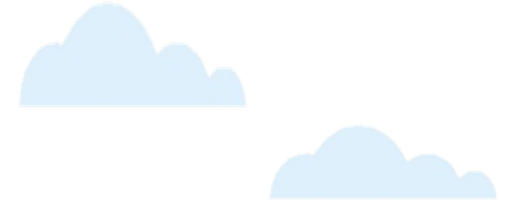
## Fundraising:

Letter appeal to Members for WIC: \$6,000 in donations

Other Donations received throughout 2021: \$2,000



# WIC fundraising proceeds: to Coos Health & Wellness: \$8,000



Anthony Arton  
Public Health Administrator



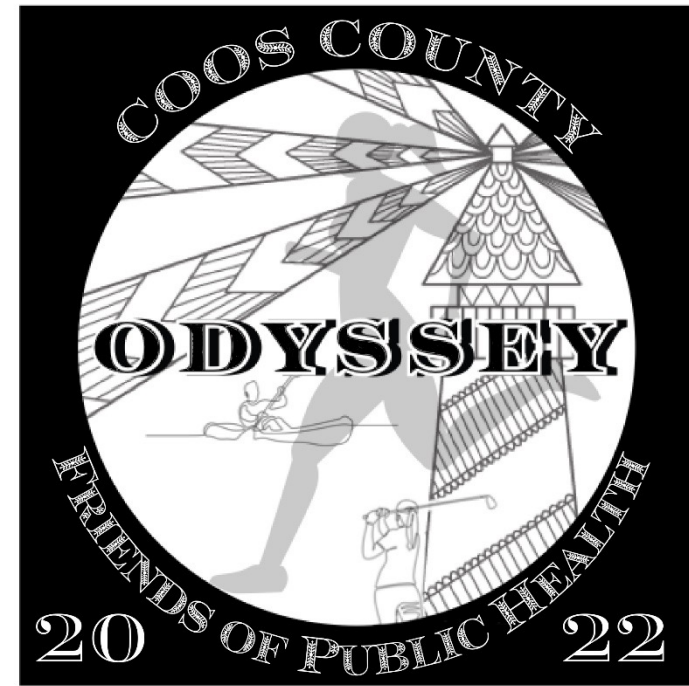
## Fundraising Event – Jan. 1 – April 30

Alissa Pruess

# Coos Odyssey Challenge

- Virtual race through Coos County
- Exercise to earn miles
  - Run, walk, golf, dance, yoga, swim & more
- Join / create a team
- \$25 entry fee
- T-shirt -- extra fee

Proceeds will go to CHW in Spring of 2022



- Advanced Health
- First Community Credit Union
- Inner Sanctum Studios
- Bay Cities Ambulance
- Bandon-by-the-Sea Rotary Club & Foundation
- 7 Devils Brewing Co.
- Southern Coos Hospital & Foundation



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# Business Meeting

- Change in Dues & By-Laws
- Treasurer's Report
- Approve Budget for 2022
- Election of Board Members





# Proposed Changes to Membership Dues

<b>a. Friend</b>	<b>\$ 25</b>
<b>b. Business Friend</b>	<b>\$ 50</b>
<b>c. Supporting Friend</b>	<b>\$ 50</b>
<b>d. Sustaining Friend</b>	<b>\$100</b>



# Proposed Changes to By-laws

## ARTICLE IV: MEMBERSHIP

Section 2. Membership will be classed as one of the following:

- ~~a. individual,~~
- ~~b. family, which consists of two members related by blood or marriage;~~
- ~~c. organization/business.~~

- a. Friend**
- b. Business Friend**
- c. Supporting Friend**
- d. Sustaining Friend**



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Section 4. Dues shall be payable annually, based on the calendar year of January through December. Annual dues for membership shall be set by ~~a majority vote of members at the annual meeting.~~ **the board of directors.**

Section 5. Voting Rights of Members.

A. Only members in good standing shall be eligible to vote or hold office.

**B. Membership in any class shall have one vote per membership.**

- ~~1. An individual member has one vote;~~
- ~~2. A Family membership has two votes, one per each of the two family members;~~
- ~~3. Organizations or businesses shall have one vote per membership, and shall designate one representative to be the voting member on behalf of the organization.~~



**C.** Members in good standing may vote on the following.

1. Election of officers and board members at the annual meeting;
2. Approval of the annual budget;
- ~~3. Approval of dues for the membership;~~
4. Approval of by-laws and any amendments to the by-laws.



# Treasurer's Report

Renee Menkens



Bank Statement Cash 11/30: \$23,373.07

Less Encumbered Expenses 12/07: \$8,000.00

**Reconciled Bank Account: \$ 15,373.07**

See Proposed Budget for 2022

Member action: Approve Budget for 2022



# Budget Approval – Non-Restricted Income/Expenses

Renee Menkens



Coos County Friends of Public Health						
Annual Budget 2022						
Updated 12/2/21						
Income	2021 YTD	2022 budget	Expense	2021 YTD	2022 budget	
Beginning balance 1/1/22:	8181	\$ 15,000				
<b>Non Restricted Income</b> Beg. Bal. :	8181	<b>\$ 11,000</b>	<b>Non Restricted Expenses</b>			
<b>Membership Dues</b>			<b>Operating Expenses</b>			
Dues 2021	\$ 2,925	<b>\$ 2,500</b>	P O Box Rent	\$ 134	<b>\$ 134</b>	
97 Individual "Friend" (\$25)			General Postage		<b>\$ 28</b>	
10 Business "Friend" (\$50)			Newsletter Expense	\$ 19	<b>\$ 105</b>	
? Supporting Friend (\$50)			Membership Committe Expense	\$ 160	<b>\$ 275</b>	
? Sustaining Friend (\$100)			NonProfit Fees (DOJ; Sec of state)	\$ 140	<b>\$ 140</b>	
			Website Maintenance	\$ 220	<b>\$ 250</b>	
			<b>Board Insurance</b>		<b>\$ 825</b>	
<b>Miscellaneous Income</b>			Office Supplies		<b>\$ 125</b>	
Interest		<b>\$ 2</b>	Board Training/Strategy Planning	\$ 30	<b>\$ 200</b>	
Donations to CCFoPH(Undesignated)	\$ 2,914	<b>\$ 1,000</b>	Other Org. Dues BACC and NAO	\$ 175	<b>\$ 175</b>	
ie; Kroger Donations	\$ 119	<b>\$ 90</b>	QuickBooks Annual Fee	\$ 75	<b>\$ 75</b>	
Amazon Smile	\$ 116	<b>\$ 80</b>	Misc Expenses --	\$ 12	<b>\$ 150</b>	
			donor box / visa fees	\$ 26	<b>\$ 50</b>	
			<b>Total Operating Expenses</b>	\$ 991	<b>\$ 2,532</b>	
<b>Program Income</b>			<b>Program Expenses</b>			
Recognition Luncheon	\$ -	<b>\$ 1,900</b>	Recognition Luncheon	\$ -	<b>\$ 1,900</b>	
R L Event Donations	\$ -	<b>\$ 400</b>				
Annual meeting	\$ 750	<b>\$ 750</b>	Annual Meeting expenses	\$ 750	<b>\$ 750</b>	
			<b>Unrestricted Potential Transfers to PH</b>	\$ 2,000	<b>\$ 1,540</b>	
<b>TOTAL NON RESTRICTED REVENUE</b>	\$ 6,824	<b>\$ 6,722</b>	<b>TOTAL NON RESTRICTED EXPENSES</b>	\$ 4,732	<b>\$ 6,722</b>	



# Budget Approval – Restricted Income/Expenses

Renee Menkens

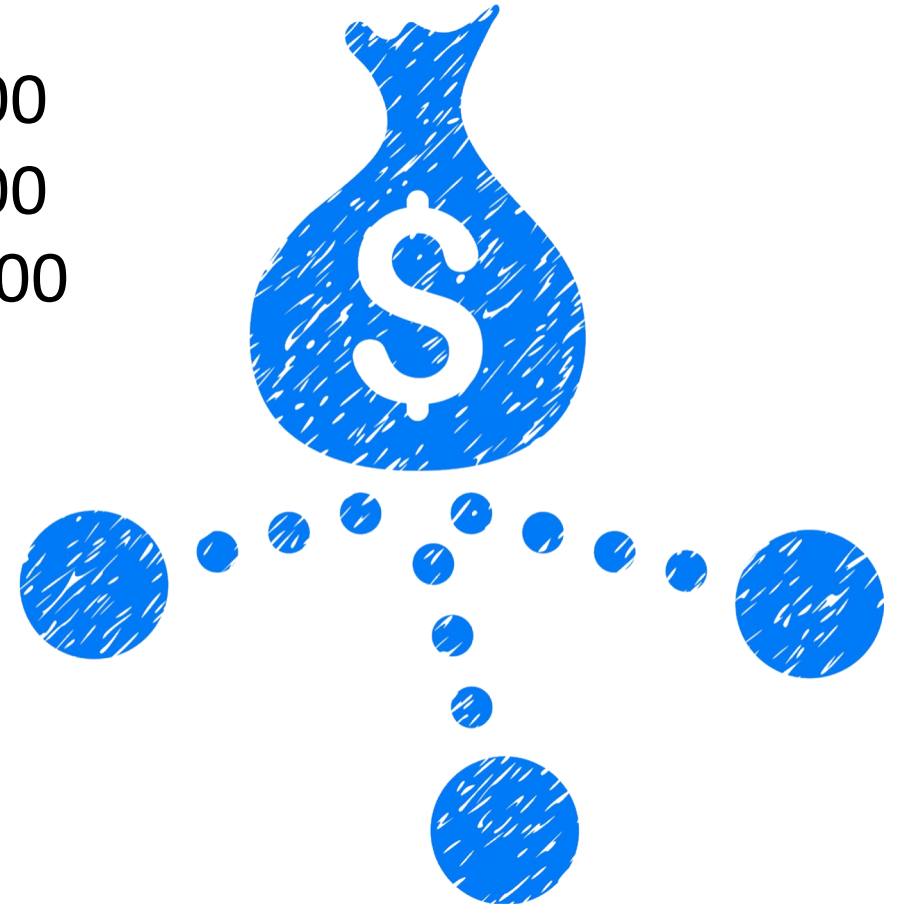
RESTRICTED INCOME		RESTRICTED EXPENSES	
Beg. Bal.:		\$4,000	
<b>Potential Donations/Grants</b>		<b>Potential Grant Distribution / Expenses</b>	
Cash Donations to CHW thru CCFoPH	\$ 25	\$ 100	\$ 100
Fundraising			
Purses for Nurses /Nurses Purse	\$ -	\$ 10,000	\$ - \$ 2,000
Letter Appeal (WIC 2021 )	\$ 6,181	\$ -	\$ - \$ 8,000
<b>Coos Odyssey fees/donations/sponsors 2022</b>		\$ 10,750	WIC Letter appeal expenses \$ 152
Potential Foundation Grants:	\$ 20,000	\$ 20,000	WIC letter proceeds to CHW \$ 6,000
<b>TOTAL RESTRICTED INCOME</b>	\$ 26,206	\$ 40,850	<b>Coos Odyssey Expenses</b> \$ 32 \$ 1,750
			<b>Coos Odyssey Potential proceeds to CHW 20</b> \$ 9,000
			<b>Potential /Actual Grants Awarded to CHW</b> \$ 20,000 \$ 20,000
			<b>TOTAL RESTRICTED EXPENSES</b> \$ 26,184 \$ 40,850
<b>TOTAL REVENUE</b>		\$ 47,572	<b>TOTAL EXPENSES</b> \$ 47,572



# Distribution in 2021 to Coos Health & Wellness

Individual Donations from CCFoPH	\$ 2,000
CCFoPH fundraising for WIC	\$ 6,000
Foundation Grants	\$ 20,000

**Total Distribution to  
Coos Health & Wellness  
\$28,000**



# Distribution to Coos Health & Wellness 2008-2021

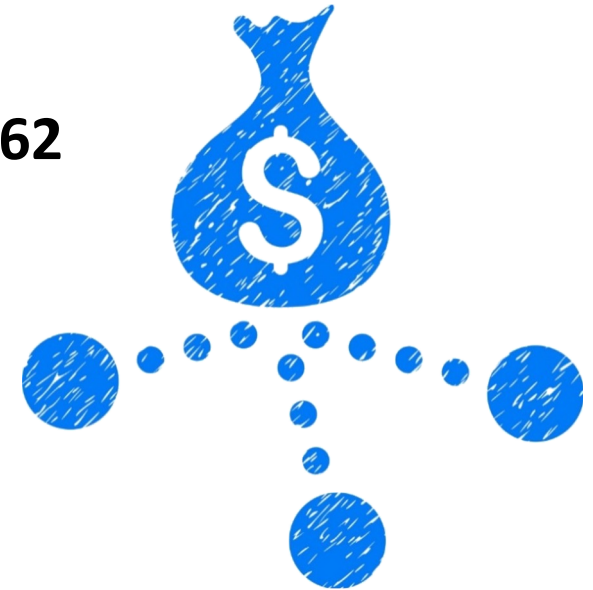
**2008-2018** Foundation grants **\$106,018**

**2010-2018** Fundraising -- Purses for Nurses Proceeds: **\$98,962**

**2019**            **\$ 26,200**

**2020**            **\$ 93,927**

**2021**            **\$ 28,000**



**Total Distribution to CHW since 2008 :    \$358,107**





# Election of Board Members



[www.ccfoph.org](http://www.ccfoph.org)

# Slate of Nominations

<b>Frances Smith</b>	<b>President</b>	<b>2022-2023</b>
<b>Cathy Salyers</b>	<b>Advocacy</b>	<b>2022-2023</b>
<b>Mary Carol Roberson</b>	<b>Secretary</b>	<b>2022-2023</b>

## Continuing Board Members: 2022

Tom Orsi	Vice-President
Alissa Pruess	Communications
Renee Menkens	Treasurer
Jan Hooper	Membership
Anthony Arton	Ex-Officio
Katrinka McReynolds	Ex-Officio



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# Public Health Accomplishments & Highlights

Anthony Arton



**10 Drinking water system surveys completed**



**16 Contamination alerts responded to**



**13 Pool inspections done**



**309 Restaurant inspections**



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# Public Health Accomplishments & Highlights - 2



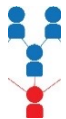
**34 RV Park inspections done**



**115 Tourist accommodation inspections done**



**137 Animal bites reports**



**2,449 Communicable disease reports and investigations**

# Public Health Accomplishments & Highlights - 3



**Family planning visits for 474 patients**



**273 Pregnancy tests done**



**155 STD tests done**



**5,834 Immunizations administered**



# Public Health Accomplishments & Highlights - 4



**184 Pregnant women assisted through Oregon Mothers Care**



**2,223 families served and 6 WIC Satellite clinics held in the county**



**Team helped with 3,052 applications for the Oregon Health Plan**



**1,202 Nurse home visits completed; 107 families & children served**



# Public Health Accomplishments & Highlights - 5

## Other activities:

- COVID Response up to 8 Investigators and 8 Tracers with 1 Resource Position
- Rapid Test Coordination in County
- COVID Vaccines- POD's, Home Delivery Program, Port of Coos Bay
- Modernization- Health Equity, Climate Adaptation, Health Promotion, CD Control





# Membership Recommendations to the Board

## Give Us Your Input!



[www.ccfoph.org](http://www.ccfoph.org)

# Thank You!

Coos County Friends of Public Health  
Frances Smith, President  
541-297-0841  
[www.ccfoph.org](http://www.ccfoph.org)



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