

# Coos County Friends of Public Health Annual Meeting December 13, 2022

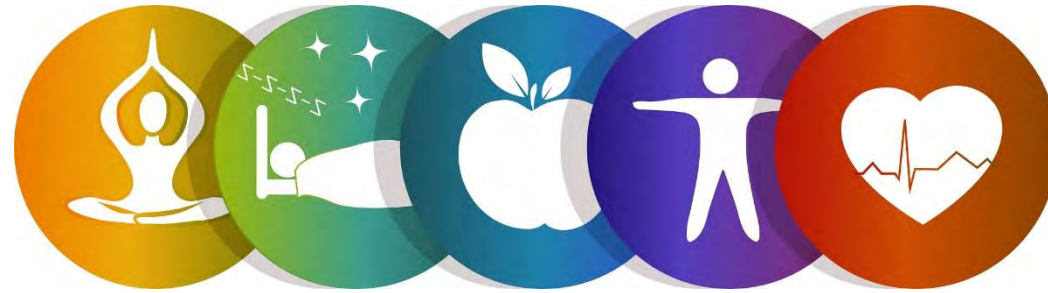


# 2022 Coos County Friends of Public Health

## Our Motto



***Working for Your Wellbeing***



[www.ccfoph.org](http://www.ccfoph.org)

# Mission

To promote health in Coos County through enhancement of local public health services

**Volunteering**

**Education**

**Advocacy**

**Fundraising**

Received 501c3 status in 2008.



[www.ccfoph.org](http://www.ccfoph.org)



# Recognition of Board Members

Thank You for Service in 2022:

Frances Smith, President

Tom Orsi, Vice-President

Mary Carol Roberson, Secretary

Renee Menkens, Treasurer

Cathy Salyers, Advocacy

Alissa Pruess, Communications

Jan Hooper, Membership

Anthony Arton, Ex Officio

Katrinka McReynolds, Ex Officio



[www.ccfoph.org](http://www.ccfoph.org)

# 2022 Year in Review



[www.ccfoph.org](http://www.ccfoph.org)

# Board Member Reports





# Recognition Lunch – May 10, 2022

Cathy Salyers - Advocacy

## Pandemic Response Superstars



Bay Cities Ambulance



Renee' Menkens & Kat Burgess  
Medical Reserve Corps



Coquille Indian Tribe



Becky Fairhurst, Lena Hawtin, and Kelsey Orr  
COVID Response, Coos Health & Wellness



Coos Bay Fire Department



# Recognition Lunch 2022

## Community Superstars



John Lemos, Volunteer  
Kids Hope Center



Alissa Pruess  
Advocate for Women's Health



Stephanie Polizzi  
OSU Extension -  
Family & Community Health



Barbara Van Slyke  
Advocate for Health Care





# Recognition Lunch 2022

## Centennial Superstars --1922



**Pam de Jong**  
as  
**Elizabeth Bickford, RN**  
**1889-1989**

First Public Health  
Nurse in Coos County



**Eric Gleason**  
as  
**Dr. Everett Mingus**  
**1867-1937**

Advocate for the first  
Public Health Department  
in Oregon--Coos County



# Membership

Jan Hooper



## 2023 Members -- Renewals

<u>Level</u>	<u>Dues</u>	<u>Count</u>	<u>Totals</u>
Friend	\$25	20	\$ 500
Supporting Friend	\$50	9	\$ 450
Business Friend	\$50	3	\$ 150
Sustaining Friend	\$100	<u>12</u>	<u>\$1,200</u>
		<b>44</b>	<b>\$2,300</b>

Membership documents have been reviewed, updated, and approved by the Board.

**2022 Members = 83**

Dues collected 1/1/22 - 11/30/22: **\$4550**



[www.ccfoph.org](http://www.ccfoph.org)

# Communications

Alissa Pruess / Tom Orsi



## Facebook

- Reach about 600; have received more “likes”.
- **Events Drive Post Engagement**
- Most Popular Post—Vaccine Availability
- Big Hits: COVID-19
- Share links to our posts from Facebook!

## Website

Front page revised.

## Newsletters

- Published 4 per year
- Stephanie Polizzi, editor



[www.ccfoph.org](http://www.ccfoph.org)

# Community Education

Renee Menkens

- **CHIP:** Participation in committee work for the Coos County Community Health Improvement Plan - Food & Nutrition Group; Community Health Assessment
- E-mail bulletins, Facebook, CHW newsletter and news releases
- **Healthy Bytes Initiative:** Nutrition education materials
- **South Coast Together :** ACES and Resilience Training
- **the Beet** - Focus on food systems in Coos County  
Listening sessions, CBPL Refrigerator



# Volunteering in 2022

- COVID clinics at Coos Bay Farmers Market, SWOCC, Cargo Ships - with Coos County MRC/CHW - Cathy Salyers, Dan Salyers, Kat Burgess, Renee' Menkens
- A1 See ya Later and *Walk with Ease* program through Servida Wellness/Advanced Health - Renee' Menkens, Stephanie Polizzi, Statia Ryder
- South Coast Striders - Tom Orsi
- Coos Fights Cancer (SCRIPT) - Alissa Pruess, Frances Smith
- Kids Hope Center - Mary Carol Roberson, Renee' Menkens
- Zonta Club – Alissa Pruess



# Development / Fundraising



## Includes:

- Foundation Grants
- Fundraising events
- Individual donations

## Our Financial Plan:

Membership dues and individual donations sustain our organization, which allows us to raise funds & receive grants for projects and services, which are administered through Coos Health & Wellness





# Public Health Projects We Helped To Fund in 2022

## Nutritional Counseling in WIC

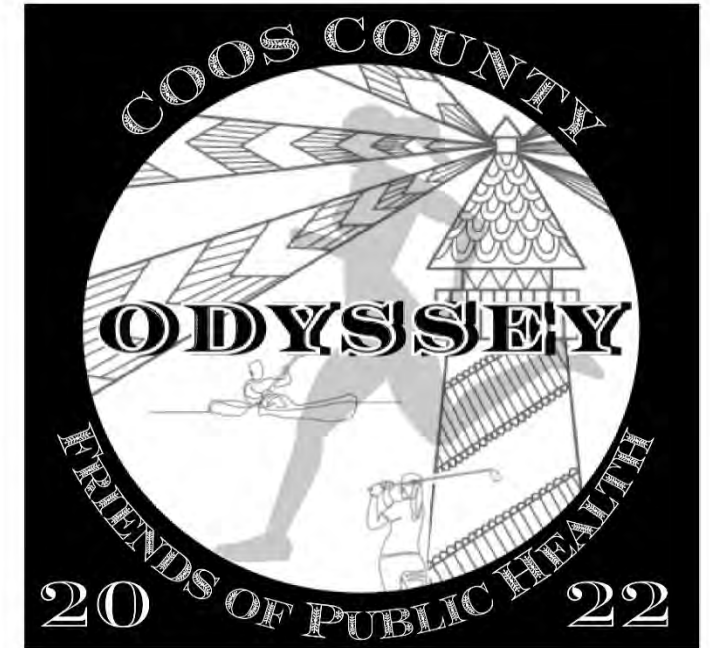
Advice from a registered dietitian for expectant moms, newborns, and young children at risk for poor health

## Odyssey Challenge - Fundraiser

- Virtual race through Coos County
- Exercise to earn miles
  - Run, walk, golf, dance, yoga, swim...
- Join teams
- \$25 entry fee

Distribution to Coos Health & Wellness for WIC:

**\$7,313 from Odyssey and donations.**



[www.ccfoph.org](http://www.ccfoph.org)

# Public Health Projects We Helped To Fund in 2022

## **Nurses' Purse: \$547 in 2022**

A discretionary fund that nurses can use to help clients in need. Examples:

- Clothing / winter coats & shoes
- Infant care / specialty formulas
- Immunizations
- Electric bill / rent down payment
- **Gas cards distributed through libraries in 2022**



Public Health Projects We Helped To Fund in 2022



## Pandemic Response – Volunteer Recognition

For service in the vaccine clinics, gift cards were distributed to volunteers from CCFoPH, Medical Reserve Corp, and CERT.

**\$3,300 Grant**

from the United Way of  
Southwestern Oregon



## Public Health Projects We Helped To Fund in 2022

# Family Films with the Pharaohs

Film series to promote family bonding and communication with tweens and teens around tough topics, such as use of alcohol and tobacco, suicide, and bullying.

Free admission    Refreshments    Prizes

## \$1,000 Grant awarded

from the United Way of Southwestern Oregon



[www.ccfoph.org](http://www.ccfoph.org)

## Public Health Projects We Helped To Fund in 2022

# Restart *Babies First Home Visiting*

Public health home visiting nurses help families to create a safer and more nurturing home environment, which can significantly increase young children's readiness for school, and likelihood of later success in life. For example:

- Parents learn skills, and positive ways to interact with children;
- Parents learn about and address in-home risks to health and safety;
- Children are screened for early signs of a disability and nurses arrange for appropriate action;
- Parents are connected with community resources for food, employment, housing, transportation, education, or other assistance.



Public Health Projects We Helped To Fund in 2022

## **Restart *Babies First* Home Visiting**

Fundraising goal: \$100,000



**\$45,260 grant awarded**

**Mr. and Mrs. Michael L. Kaiser Fund  
Bandon Dunes Golf Resort**

**\$15,000 Grant** awarded to  
Coos Health & Wellness



[www.ccfoph.org](http://www.ccfoph.org)



## Public Health Projects We Helped To Fund in 2022



Anthony Arton receives checks from Frances Smith, President & Renee' Menkens, Treasurer:

\$45,260 from Judith Ann Mogan Foundation and \$1,000 from United Way of Southwestern Oregon



[www.ccfoph.org](http://www.ccfoph.org)

Public Health Projects We Helped With Funding in 2022

## Restart *Babies First* Home Visiting

### *Purses for Nurses Event:*

Event Proceeds: **\$12,480**

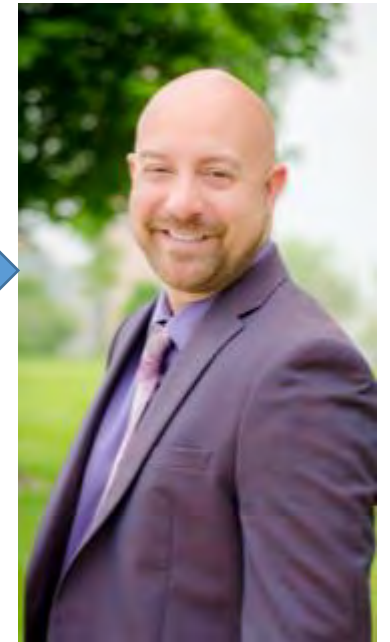
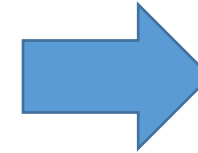
CCFoPH unrestricted donation: **\$520**

Anonymous donation: **\$7,200**



[www.ccfoph.org](http://www.ccfoph.org)

# Purses for Nurses -- Fundraising distribution to Coos Health & Wellness for **Babies First**: \$20,200



Anthony Arton  
Public Health Administrator





# Business Meeting

- Treasurer's Report
- Approve Budget for 2023
- Election of Board Members



# Treasurer's Report -- Renee' Menkens

## CCFoPH -- Statement of Financial Position --November 30, 2022

<b>ASSETS (Restricted &amp; Unrestricted)</b>		Cash Umpqua Bank				\$ 74,218.30
<b>LIABILITIES</b>						\$ -
<b>Net Assets</b>						\$ 74,218.30
<b>Unrestricted Assets</b>					\$ 15,302.47	
<b>Available for Operations</b>			\$ 8,302.47			
	Board Designated Reserve		\$ 7,000.00			
<b>Temporarily Restricted Assets</b>					\$ 58,915.83	
	Donations for Coos Health & Wellness					
	Odyssey Fundraising		\$ 76.23			
	Purses for Nurses		\$ 12,579.60	*		
	Judith Ann Mogan Foundation - Babies First		\$ 45,260.00			
	United Way Family Night with the Pharoahs		\$ 1,000.00			
<b>Total Net Assets and Liabilities</b>						\$ 74,218.30



## Treasurer's Report (cont'd)

Bank Statement Cash 11/30/22 (plus \$7200):	\$81,418.30
Less Encumbered Expenses 12/13:	\$66,460.00
<b>Reconciled Bank Account (estimate):</b>	<b>\$ 14,958.30</b>







## Proposed Budget: Temporarily Restricted

TEMP. RESTRICTED ASSETS / INCOME			TEMPORARILY RESTRICTED EXPENSES		
Beg. Bal.:	\$ -	\$ 4,977			
<b>Potential Donations/Grants</b>			<b>Potential Grant Distribution / Expenses</b>		
Cash Donations to CHW thru CCFoPH	100	100	Cash Donations to CHW	100	100
Fundraising (potential)					
Purses for Nurses	10,000	10,000	Purses for Nurses Expenses	2,000	2,000
			Purses for Nurses Distribution to CHW	8,000	8,000
<b>Donations: Letter Appeal (2023 )</b>	1,000	-	<b>Letter appeal proceeds to CHW</b>	1,000	-
<b>Odyssey Virtual Race: fees/donations/sponsors 2023</b>	1,000	1,000	<b>Odyssey Expenses</b>	100	100
			<b>Odyssey Potential proceeds to CHW</b>	900	900
Potential Foundation Grants:	20,000	20,000	Potential /Actual Grants Awarded to CHW	20,000	20,000
<b>TOTAL TEMPORARILY RESTRICTED INCOME</b>	<b>32,100</b>	<b>31,100</b>	<b>TOTAL TEMP. RESTRICTED EXPENSES</b>	<b>32,100</b>	<b>31,100</b>
<b>TOTAL REVENUE</b>	<b>38,570</b>	<b>37,822</b>	<b>TOTAL EXPENSES</b>	<b>38,570</b>	<b>37,822</b>



**Proposed Budget for 2023**

**Members' action: Approved Budget for 2023**



[www.ccfoph.org](http://www.ccfoph.org)

Distribution in 2022 to Coos Health & Wellness

Individual Donations from CCFoPH	\$ 547
CCFoPH fundraising	\$ 27,513
Foundation Grants	\$ 49,560

**Total Distribution to  
Coos Health & Wellness      \$77,620**



## Distribution to Coos Health & Wellness 2008-2022

**2008-2018** Foundation grants **\$106,018**

**2010-2018** Fundraising & PFN Proceeds: **\$98,962**

**2019** \$26,200

**2020** \$93,927

**2021** \$28,000

**2022** \$77,620



**Total Distribution to CHW - 2008-2022 : \$430,727**



[www.ccfoph.org](http://www.ccfoph.org)

# Election of Board Members



[www.ccfoph.org](http://www.ccfoph.org)

# Slate of Nominations– Approved by Members

<b>Tom Orsi</b>	<b>Vice President</b>	<b>2023-2024</b>
<b>Alissa Pruess</b>	<b>Communications</b>	<b>2023-2024</b>
<b>Renee' Menkens</b>	<b>Treasurer</b>	<b>2023</b>
<b>Open</b>	<b>Membership</b>	<b>2023-2024</b>

## **Continuing Board Members: 2023**

Frances Smith	President
Mary Carol Roberson	Secretary
Cathy Salyers	Advocacy
Anthony Arton	Ex-Officio
Katrinka McReynolds	Ex-Officio





# Public Health Accomplishments & Highlights

Anthony Arton



**14 Drinking water system surveys completed**  
10 in 2021



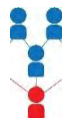
**27 Pool inspections**  
13 in 2021



**333 Restaurant inspections**  
309 in 2021



**40 RV Park inspections**  
34 in 2021



**7,462 Communicable disease reports and investigations**  
2,449 in 2021



## Public Health Accomplishments & Highlights - 2



**127 STI positive Cases**  
**155 in 2021**



**5,716 Immunizations administered**  
**5,834 in 2021**



**724 Home Visits– New Tracking**



**1,234 WIC Caseload– New Tracking**



**Outreach Team assisted 477 new applicants with Oregon Health Plan; 4820 client encounters**



## Public Health Accomplishments & Highlights - 3



Anthony Arton  
Tara Johnson,  
Devereux Center

With air scrubber for  
Heating & cooling  
Centers.



Award from Bay Area Chamber of Commerce  
– For COVID Response



# Public Health Accomplishments & Highlights - 4

## Presentation on International Mariner Vaccination Program

by Renee' Menkens & Cathy Salyers

Oregon Public Health Association  
Conference – October 2022



[www.ccfoph.org](http://www.ccfoph.org)



## Public Health Accomplishments & Highlights - 5



**Restoring Hope - Health Equity Festival – Pony Village Mall**



[www.ccfoph.org](http://www.ccfoph.org)



## Public Health Accomplishments & Highlights - 6

### Declaration from Board of Commissioners



Coos Health & Wellness Staff Celebrate 100 Year Anniversary of Public Health in Coos County.



[www.ccfoph.org](http://www.ccfoph.org)

## Public Health Accomplishments & Highlights - 7

### **Other activities:**

- COVID Response staff reduced to 2 part time investigators
- MPV (Monkey Pox) - 1 positive case - 15 Jynneos vaccines given
- Triennial review with Oregon Health Authority: only a few findings - perfect scores in Emergency Planning, Civil Rights, & Administrative requirements
- Pandemic - After Action Report completed; writing new plans from findings.
- Restoring Hope- Health Equity Fair (Pony Village Mall) – over 250 attendees
- Prevention Services – expanding



# Prevention Activities 2022

by Katrinka McReynolds

- Created a free Family Film Series to bring families together. Gave away books, games and other family activities.
- Supported Schools in Drug & Alcohol Prevention events and Kindness messaging.
- Promoted responsible gambling messages through Give-a-ways and advertising.
- Worked with tobacco retailers across Coos County to support compliance with new Tobacco Retail License Law.

## Prevention Information & Health Equity Outreach at:

Coos County Fair      SWOCC Resource Fair  
Pride in the Park      4<sup>th</sup> of July at Mingus Park  
Family Fun Day      Health Equity Fair  
Out of Darkness  
Suicide Prevention



[www.ccfoph.org](http://www.ccfoph.org)



# Membership Recommendations to the Board



## Give Us Your Input!



[www.ccfoph.org](http://www.ccfoph.org)

# Member Survey Results : May 2022



Q: Which health topics are most interesting to you right now?

Answers were in rank order:

1. Infectious disease control
2. Mental Health
3. Immunizations
4. Nutrition
5. Women's Reproductive Health
6. Climate Change
7. Air and Water Quality
8. Elder Care
9. Youth and Infant Care
10. Health care for LGBTQIA





# Thank You!



Coos County Friends of Public Health  
Frances Smith, President  
541-297-0841  
[www.ccfoph.org](http://www.ccfoph.org)



[www.ccfoph.org](http://www.ccfoph.org)

