

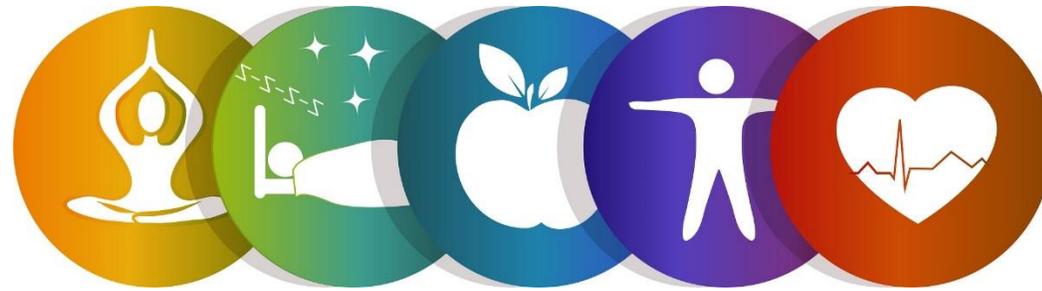
Coos County Friends of Public Health Annual Meeting December 13, 2023, 11:30 a.m. via Zoom



2023 Coos County Friends of Public Health

Our Motto

Working for Your Wellbeing



www.ccfoph.org

Mission

To promote health in Coos County through enhancement of local public health services

Volunteering

Education

Advocacy

Fundraising

Received 501c3 status in 2008.



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Recognition of Board Members

Thank You for Service in 2023:

Frances Smith, President

Tom Orsi, Vice-President

Mary Carol Roberson, Secretary

Renee' Menkens, Treasurer

Cathy Salyers, Advocacy

Alissa Pruess, Communications

Molly Ford, Development

_____, Membership

Anthony Arton, Ex Officio

Katrinka McReynolds, Ex Officio



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2023 Year in Review



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Membership

2023 Members: N=70

<u>Level</u>	<u>Dues</u>	<u>Count</u>	<u>Totals</u>
Friend	\$25	38	\$ 950
Supporting Friend	\$50	12	\$ 600
Business Friend	\$50	5	\$ 250
Sustaining Friend	\$100	<u>15</u>	<u>\$1,500</u>
		70	\$3,300

Members renewed for 2024 to date: **37**

Dues collected at end of 2022 = \$4775



Recognition Lunch – May 18, 2023

Cathy Salyers / Tom Orsi, MC



Jen Shafer,
United Way of
Southwestern Oregon
Mobilizing the community



Sam Baugh,
Advanced Health
Community Advisory Councils



Jeremy Pittz,
Bay Area Hospital
Emergency
Coordinator



Ralph Mohr,
Promoting
Swimming
Activities



Recognition Lunch 2023



Matt Voderstrasse,
North Bend/Coos Curry
Housing Authorities
--Increasing Housing
options



Laura Philips,
Coos Health & Wellness
Community Health Worker –
Babies First!



Debra Richardson, RN
Coos Health & Wellness
Syphilis Task Force



Afternoon with Friends -- October 28, 2023



Aging: Challenges, Insights & Strategies

Featuring Lualhati Anderson, MSW, QMHP-C, CSWA
Older Adult Behavioral Health Specialist



45 guests

Raffle – \$630 raised for survival kits



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Communications

Alissa Pruess / Tom Orsi

Facebook

- Reach about 700
- **Events Drive Post Engagement**
- Most Popular Post— Coos Odyssey
- Share links to our posts from Facebook!

Newsletters

- Stephanie Polizzi, editor
- Published 4 per year
- Members plus community contacts

Website

- Donations
- Event publicity & sign-up
- Fundraising programs



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Community Education

Renee' Menkens

- **CHIP:** committee work for the Coos County Community Health Improvement Plan
Food & Nutrition Group
Community Health Assessment 2024-2029
(Stephanie Polizzi, Cathy Salyers, Renee' Menkens)
- CCFoPH newsletter and news releases, E-mail bulletins, Facebook
(Stephanie Polizzi, Frances Smith, Tom Orsi, Alissa Pruess)
- **Healthy Bytes Initiative:** Nutrition education materials – Stephanie Polizzi



Community Education

Renee' Menkens

- ***South Coast Together*** : ACES and Resilience Training
(Renee' Menkens, Cathy Salyers, Katrinka McReynolds)
- ***the Beet*** - Focus on food systems in Coos County
(Stephanie Polizzi)
- **Chronic Disease Self-Management Class**
(Lualhati Anderson, Renee' Menkens, co-leads)



Volunteering in 2023

- **COVID/Flu Clinic** Point of Distribution (POD) with Coos County MRC/CHW (Anthony Arton, Cathy Salyers, Dan Salyers, Kat Burgess, Renee' Menkens, Lena Hawtin)
- **A1 See ya Later** and ***Walk with Ease*** program through Servida Wellness/Advanced Health (Renee' Menkens, Stephanie Polizzi, Statia Ryder)
- **South Coast Striders** - Tom Orsi



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Volunteering in 2023

- **Kids Hope Center** - Mary Carol Roberson, Renee' Menkens (board members)
- **Zonta Club of the Coos Bay Area** – Alissa Pruess
- **Oregon Public Health Association (OPHA)** – Renee' Menkens (board member)
- **Coos County Reproductive Health Coalition** – Frances Smith
- **Coos Fights Cancer (Coos Health Initiatives)** – Frances Smith, Alissa Pruess



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Development / Fundraising



Includes:

- Foundation Grants
- Fundraising events
- Individual donations

Our Financial Plan:

Membership dues and individual donations sustain our organization, which allows us to raise funds & receive grants for projects and services, which are administered through Coos Health & Wellness



Public Health Projects We Helped To Fund in 2023



Anthony Arton receives checks from Frances Smith, President & Renee' Menkens, Treasurer



Public Health Projects We Helped To Fund in 2022-2023

Restart *Babies First Home Visiting*

Help for families of children ages birth to 5 years, and children with special health needs to age 21 years.

- Develop parenting skills;
- Address in-home risks to health and safety;
- Screen children for health & development;
- Connect to community resources for health follow-up, food, employment, housing, transportation, education, or other assistance.



Public Health Projects We Helped To Fund

Babies First Home Visiting

Fundraising goal: \$100,000 for FY 7/1/2022-6/30/2023



\$45,260 grant awarded 2022



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Public Health Projects We Helped To Fund

Babies First Home Visiting

CCFoPH distributed to CHW **\$20,200** in Dec. 2022

--***Purses for Nurses*** Fundraising Event, Oct. 2022: \$12,480

--**Anonymous Individual donor: \$7,200**

--Unrestricted donations: \$520



Purses for Nurses 2022



Public Health Projects We Helped To Fund 2023

Babies First Home Visiting



CTCF award ceremony Feb. 2023

**Eugene and Marlaina Johnston
Charitable Foundation, Inc
\$5,000 grant**

**Coquille Tribal Community Fund
\$10,000 grant**



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Public Health Projects We Helped To Fund in 2023

Babies First Home Visiting

Ford Family Foundation grant: \$20,000

Anonymous Individual Donor: \$2,500

Total for *Babies First* contributed through CCFoPH: **\$102,960**



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Public Health Projects We Helped To Fund in 2023

Babies First Home Visiting - Outcome

Goal was to provide services to 30 clients.

- **Number served: 42 clients** were enrolled and **983 client encounters**
- Plus many parents/caregivers received needed services as part of a holistic approach to meeting the whole family's needs.



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Public Health Projects We Helped To Fund in 2023

Nurses' Purse

A discretionary fund that CHW nurses and WIC staff can use to help clients in need.

- Clothing / winter coats & shoes
- Infant care / specialty formulas
- Immunizations
- Electric bill / rent down payment
- Transportation needs – car repair



Public Health Projects We Helped To Fund in 2023

Nurses' Purse – *fundraising*

Molly Ford – Development

Unrestricted Donations: **\$ 3,000**

Odyssey 2023: **\$ 4,500**

BottleDrop Give: **\$ 549**



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Public Health Projects We Helped To Fund in 2023

Survival Kit Project

Grants received:

Braemar Charitable Trust \$2,000



Roundhouse Foundation
\$20,000

Letter appeal to our members:
\$5,000



Public Health Projects We Helped To Fund in 2023

Naloxone (Norcan) Supplies for Drug Overdose



\$500 Grant awarded from the
Marshfield High School Z Club



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Public Health Projects We Helped To Fund in 2023

To support the health needs of families with young children: Individual donation \$ 6,145.61

**To Support COVID vaccination clinics:
Individual donation \$500**



Public Health Projects –Fundraising for 2024

Odyssey 2024 --for Nurses' Purse



January 1 – April 15

- Individual Donations
- Race Entry Fee: \$25
- Sponsorships \$250 - \$500



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Distribution in 2023 to Coos Health & Wellness

Individual Donations from CCFoPH	\$ 12,122
--Restricted: \$9,122	
--Unrestricted: \$3,000	
CCFoPH fundraising	\$ 9,500
--Letter appeal:\$5,000	
--Odyssey 2023: \$4,500	
Foundation Grants	\$ 55,500
 Total Distribution to Coos Health & Wellness	 <u>\$ 77,122</u>



Distribution to Coos Health & Wellness 2008-2023

2008-2018 Foundation grants **\$106,018**

2010-2018 Fundraising & PFN Proceeds: **\$98,962**

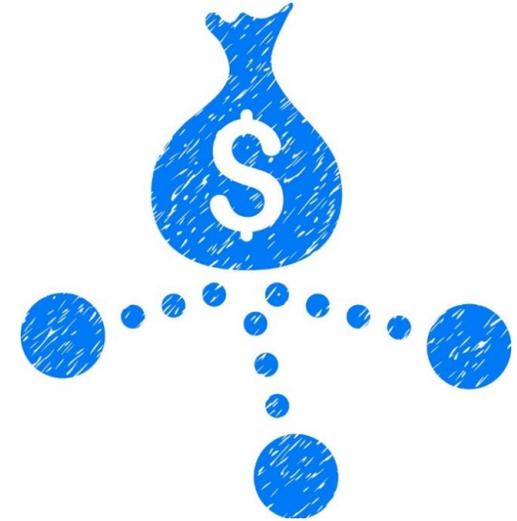
2019 \$26,200

2020 \$93,927

2021 \$28,000

2022 \$77,620

2023 \$77,122



Total Distribution to CHW - 2008-2023 : \$507,849



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Business Meeting

- Approve Budget for 2024
- Election of Board Members 2024-2025



Treasurer's Report – Renee' Menkens

As of Dec. 8, 2023

Income YTD \$91,386

Expenses YTD \$83,301

Unrestricted Balance: \$22,003

Temp. Restricted Balance \$1,358

Estimated carryover: ??



Proposed Budget: Unrestricted

Draft Proposed Budget: January - December 2024								
12/13/2023								
Income	2024 Proposed	2023 Budget	2023 Projected to 12/5/23	Expense	2024 proposed	2023 Budget	2023 Projected to 12/5/23	
Assets: beginning bank balance 1/1/23:		\$ 15,888	\$ 15,888					
Unrestricted Assets / Income Beg. Bal. (est.) 2024				Unrestricted Expenses				
Membership Dues				Operating Expenses				
Dues 2023	2,750	2,750	1,873	P O Box Rent	190	170	176	
				General Postage	80	30	14	
Donations to CCFoPH (Individual)	750	550	797	Newsletter Expense	120	105	71	
Donations to CCFoPH (Corporate)				Membership Committe Expense	242	275	40	
Kroger Donations	90	90	114	NonProfit Fees (DOJ; Sec of state)	140	140	90	
Amazon Smile	0	80	111	Website Maintenance	250	250	220	
Other donations (BAH, AH, CVH)			8,900	Board Insurance	1,375	1,375	1250	
Miscellaneous Income				Office Supplies	125	125	100	
Interest		-		Board Training/Strategy Planning	150	150	15	
Credit Card Fees -- donated	150	50	167	Other Org. Dues BACC and NAO	175	175	168	
				QuickBooks Annual Fee	75	75	75	
				Misc Expenses --	100	50	0	
				Credit card fees, e.g. donor box	118	100	193	
				Total Operating Expenses	3,140	3,020	2,412	
Annual Meeting	750	750		Annual Meeting Expenses	750	750		
Program Income				Program Expenses				
Recognition Luncheon	1,800	1,700	1,600	Recognition Luncheon	1,800	1,700	2,020	
R L Event Donations	500	500	1,117	Credit card fee			71	
RL Credit Card fee			71	Afternoon with Friends			1,242	
Afternoon with Friends			1,175	Unrestricted Potential Transfers to PH	1,100	1,000	3,000	
TOTAL UNRESTRICTED INCOME	6,790	6,470	15,925	TOTAL UNRESTRICTED EXPENSES	6,790	6,470	8,745	



Proposed Budget: Temporarily Restricted

TEMP. RESTRICTED ASSETS / INCOME	Beg. Bal.:				TEMPORARILY RESTRICTED EXPENSES			
			0					
Potential Donations					Potential Grant Distribution / Expenses			
Cash Donations to CHW thru CCFoPH	100				Cash Distribution to CHW	100	100	
		100	9,122					9,122
Fundraising (potential)								
Purses for Nurses	10,000	10,000		0	Purses for Nurses Expenses	2,000	2,000	0
Nurses Purse/SDOH				720	Purses for Nurses Distribution to CHW	8,000	8,000	0
					Nurses Purses/SDoH			54
Donations: Letter Appeal	1,000				Letter appeal proceeds to CHW	1,000	1,000	
			1,000	5,229	Letter appeal expenses			66
Odyssey Virtual Race: fees/donations/sponsors	5,000	1,000			Odyssey Expenses	500	100	
				4,890	Odyssey Potential proceeds to CHW	4,500	900	4,500
Potential Foundation Grants:	20,000	20,000		55,500	Potential Grants Distributed to CHW	20,000	20,000	55,500
TOTAL TEMPORARILY RESTRICTED INCOME	36,100	32,100	75,461		TOTAL TEMP. RESTRICTED EXPENSES	36,100	32,100	74,556
TOTAL REVENUE	42,890	38,570	107,274		TOTAL EXPENSES	42,890	38,570	83,301



Members' action: Approved Budget for 2023

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Election of Board Members



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Slate of Nominations for 2024-25

Frances Smith

Else Aung

Renee' Menkens

Cathy Salyers

President

Secretary

Treasurer

Advocacy

Continuing Board Members: 2024

Tom Orsi

Alissa Pruess

Holly Boardman

Molly Ford

Vice President

Communications

Membership

Development

Anthony Arton

Katrinka McReynolds

Ex-Officio

Ex-Officio



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Public Health Accomplishments & Highlights - 2022

Anthony Arton



12 Drinking water system surveys completed

14 in 2021



34 Pool inspections

27 in 2021



589 Restaurant inspections

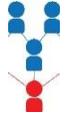
333 in 2021



48 RV Park inspections

40 in 2021





8,408 Communicable disease reports and investigations

7,462 in 2021



3,560 Immunizations administered

5,716 in 2021



778 Home Visits

724 in 2021



1,236 WIC Caseload

1,234 in 2021



Outreach Team assisted 614 new applicants with Oregon Health Plan; 3,038 client encounters

Public Health Accomplishments & Highlights – p.3

Other activities:

- Moved up to 20th in County Health Rankings!
(up from 33rd since 2017)
- Finished 2022-2023 Fiscal year budget neutral!
- Restoring Hope Health Equity Fair
--over 150 families and 35 partner agencies attended.
- New strategic plan adopted for public health.
- \$20,000 Salvation Army grant to create new community shelter.
- Wrote new Pandemic Response Plan.
- Created new positions for Partnership Development and Special Projects.

County Health Rankings & Roadmaps

Building a Culture of Health, County by County

A Robert Wood Johnson Foundation program



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Public Health Accomplishments & Highlights – p.4

Other activities:

- **Prevention Services** – new Youth Outreach Assistant, new Prevention Services Assistant. Took on Tobacco Retail Licensing from the State.
- **Environmental Health** – Food truck licensing growing rapidly. Working with county on mosquito/vector control issues near Coquille.
- **WIC** – In-person visits and satellite clinics restarted in Lakeside, Myrtle Point, Bandon, Coquille and Powers. Near perfect audit report from state.
- **Clinic** – Ramped up outreach activities to rural areas. Syphilis Task Force established. Wrote new protocol and educating providers; 1st STI medication administered in field upon a + test.



Membership Recommendations to the Board

Give Us Your Input!



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Thank You!

Coos County Friends of Public Health
Frances Smith, President
541-297-0841
www.ccfoph.org



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