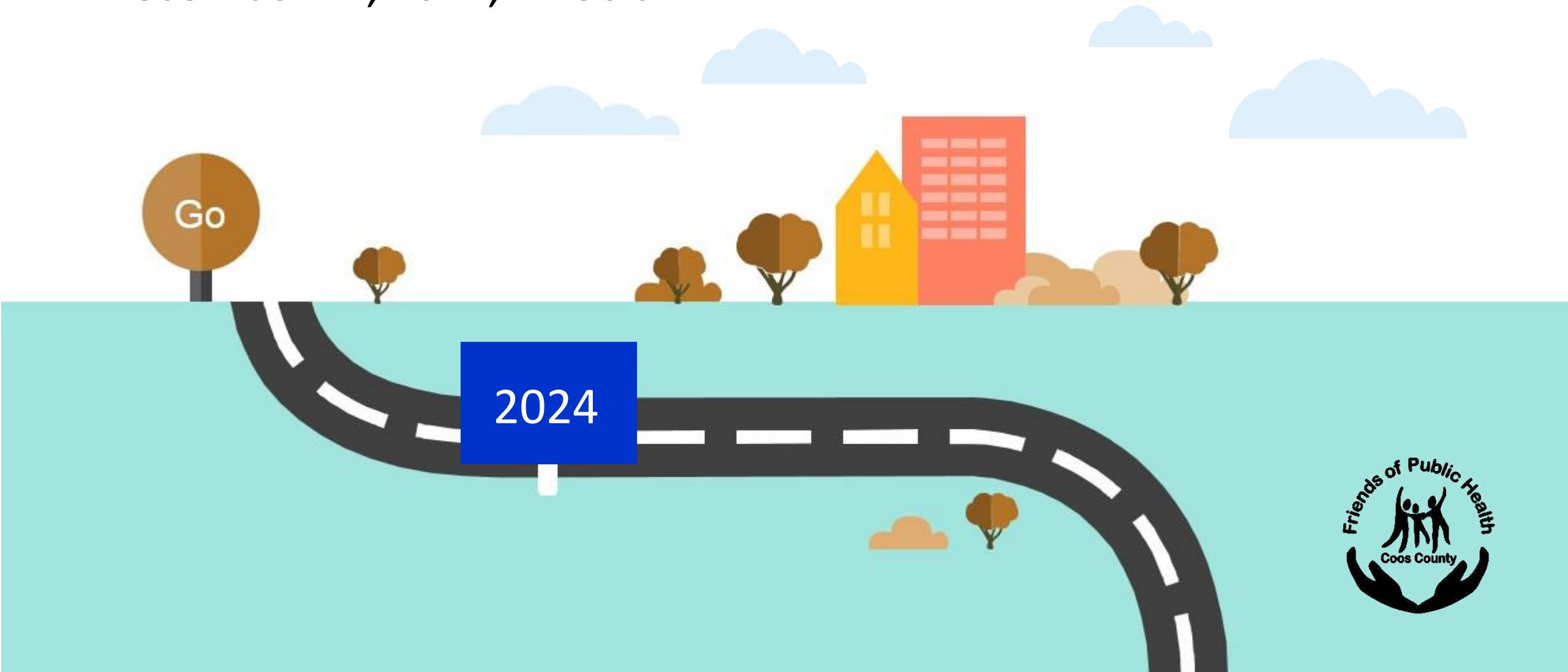


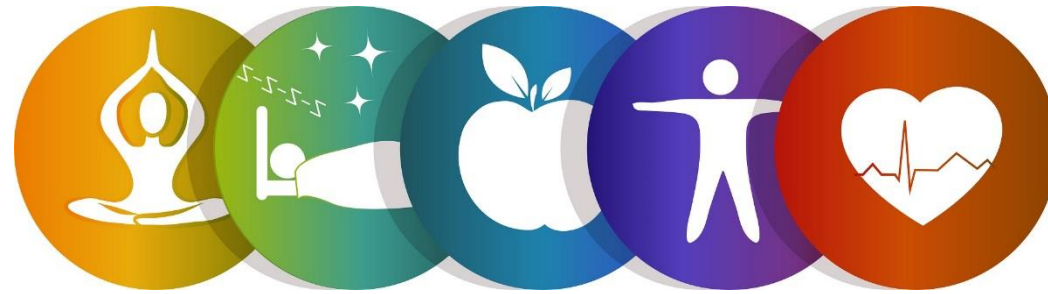
Coos County Friends of Public Health Annual Meeting December 17, 2024, 11:30 a.m.



2024 Coos County Friends of Public Health

Our Motto

Working for Your Wellbeing



www.ccfoph.org

Mission

To promote health in Coos County through enhancement of local public health services

Volunteering

Education

Advocacy

Fundraising

Received 501c3 status in 2008.



www.ccfoph.org



Recognition of Board Members

Thank You for Service in 2024:

Frances Smith, President
Tom Orsi, Vice-President
Else Aung, Secretary
Renee' Menkens, Treasurer
Cathy Salyers, Advocacy
Alissa Pruess, Communications
Molly Ford, Development
Holly Boardman, Membership
Dr. Tim Lynch, Ex Officio
Katrinka McReynolds, Ex Officio



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2024 Year in Review



www.ccfoph.org

Membership



2024 Members: N=68

<u>Level</u>	<u>Dues</u>	<u>Count</u>	<u>Totals</u>
Friend	\$25	32	\$ 800
Supporting Friend	\$50	15	\$ 750
Business Friend	\$50	5	\$ 250
Sustaining Friend	\$100	<u>16</u>	<u>\$1,600</u>
		68	\$3,400

Members renewed for 2025 to date: 47



Recognition Lunch – April 18, 2024

Public Health Superstars



Rick Hallmark
Environmental Health



Renee Hacker
OHP assistance



Mark Mattecheck
North Bend Lanes, support
for home visiting program



Lualhati Anderson
Advocate for Seniors



Statia Ryder,
Walk with Ease



Recognition Lunch 2024



Renee' Menkens

Sam Baugh awards Renee' the Advocate of the Year award from Advanced Health



Tom Orsi

Receives blue ribbon from Pam de Jong for creation of the Odyssey virtual race fundraiser.



Afternoon with Friends -- October 6, 2024



Public Health Insights, Strategies and Successes

Featuring local public health champions

Peter Cooley, Katrinka McReynolds, Lisa Hermann, Cynthia Rodriguez, Dr. Tim Lynch



www.ccfoph.org

Communication / Education

Facebook

- Reach about 700
- **Events Drive Post Engagement**
- Most Popular Post— Coos Odyssey
- Share links to our posts from Facebook!

Newsletters

- Stephanie Polizzi, editor
- Published 4 per year
- Members plus community contacts

Website

- Donations
- Event publicity & sign-up
- Fundraising programs



Volunteering

CCFoPH members volunteer throughout the community.....



www.ccfoph.org

Development / Fundraising



Includes:

- Foundation Grants
- Fundraising events
- Individual donations

Our Financial Plan:

Membership dues and donations sustain our organization, which enables us to raise funds & receive grants for public health projects and services.



Fundraising for Public Health Projects



Renee' Menkens, Treasurer, with Dr. Tim Lynch & Holly Boardman



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Public Health Projects We Helped To Fund in 2024

Safer Homes project

Baby gates, smoke & CO detectors, cabinet & window locks, outlet covers

United Way of Southwestern Oregon grant: \$2,250

Barbara E. Knudson Charitable Foundation: \$1,500

CCFoPH unrestricted donations: \$1,000

South Coast Early Learning Hub: \$ 6825 (to CHW)



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Public Health Projects We Helped To Fund in 2024

Nurses' Purse fund

A discretionary fund that CHW nurses and WIC staff can use to help clients in need.

- Clothing / winter coats & shoes
- Infant care / specialty formulas
- Immunizations
- Electric bill / rent down payment
- Transportation needs – car repair



Public Health Projects We Helped To Fund in 2024

Nurses' Purse – fundraising



Odyssey 2024: **\$ 6,219**

BottleDrop Give: **\$ 500**



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Public Health Projects We Helped To Fund in 2024

***Nurses' Purse* - foundation grants**



CTCF award ceremony Feb. 2024, Holly Boardman,
Brenda Meade (Tribal Chairperson), Frances Smith

**Eugene and Marlaina Johnston
Charitable Foundation, Inc \$3,650**

**Marie Lamfrom Charitable
Foundation \$1,500**

**Coquille Tribal Community Fund
\$3,000**



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Public Health Projects We Helped To Fund in 2024

Let's Get Cooking Project for WIC families



Roundhouse Foundation
\$5,000

Bandon Dunes Charitable Foundation
\$8,000 (to CHW)



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Public Health Projects We Helped To Fund in 2024



Compassion Bag Project for unhoused persons

Advanced Health CHIP grant \$10,000
(to CHW)

CCFoPH Unrestricted donations \$1,000

Foundation Application pending for \$ 3,885



Public Health Projects We Helped To Fund in 2024

Immunizations



**Roundhouse Foundation grant
\$5,000**



WIC Nutritionist – CCFoPH donation \$1,000



Public Health Projects –Fundraising for 2025

Odyssey 2025 --for Nurses' Purse



January 1 – April 15

- Individual Donations
- Race Entry Fee: \$20
- Sponsorships \$250 - \$1,000



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Distribution in 2024 to Coos Health & Wellness

Individual Donations from CCFoPH	\$ 3,000
----Unrestricted: \$3,000	
CCFoPH fundraising	\$ 6,719
----Odyssey 2024: \$6,219	
----BottleDrop: \$500	
Foundation Grants	\$ 21,900
 Total Distribution to Coos Health & Wellness	 <u>\$ 31,619</u>



Distribution to Coos Health & Wellness 2008-2024

2008-2018 Foundation grants **\$106,018**

2010-2018 Fundraising & PFN Proceeds: **\$98,962**

2019 \$26,200

2020 \$93,927

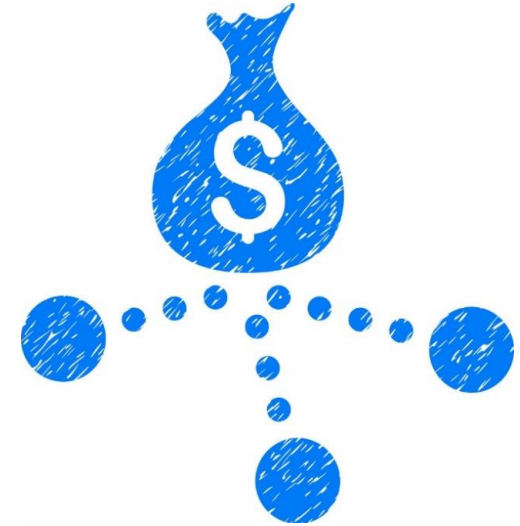
2021 \$28,000

2022 \$77,620

2023 \$77,122

2024 \$31,619

Total Distribution to CHW - 2008-2024 : \$539,468



Business Meeting

- Approve Budget for 2025
- Election of Board Members 2025-2026



Treasurer's Report – Renee' Menkens

Financial Position As of Dec. 5, 2024

Unrestricted Balance:	\$ 25,761
Temp. Restricted Balance:	\$ 1,348
Bank Balance:	\$ 27,830
Estimated carryover:	\$ 27,830



Proposed Budget: Unrestricted

Income		2025	Expenses		2025
Assets: beginning balance carryover 1/1/25:					
Unrestricted Assets / Income carryover Bal. 2024		25,761	Unrestricted Expenses		
Membership Dues			Operating Expenses		
Dues 2024		2,800	P O Box Rent		190
			General Postage		50
Donations to CCFoPH (Individual)		980	Newsletter Expense		130
Donations to CCFoPH (Corporate)			Membership Expense		260
<i>Kroger Donations</i>		90	NonProfit Fees (DOJ; Sec of state)		140
			Website Maintenance		220
			Board Insurance		1,375
Miscellaneous Income			Office Supplies		100
Interest			Board Training/Strategy Planning		100
Credit Card Fees -- donated		140	Other Org. Dues BACC and NAO		182
			QuickBooks Annual Fee		80
			Misc Expenses --		100
			Credit card fees, e.g. donor box		83
			Total Operating Expenses		3,010
Annual Meeting		750	Annual Meeting Expenses		750
Program Income			Program Expenses		
Recognition Luncheon		2,000	Recognition Luncheon		2,550
R L Event Donations		550	Credit card fee		75
RL Credit Card fee		75	Afternoon with Friends		1,150
Afternoon with Friends		1,150	Unrestricted Potential Distribution to CHW		1,000
TOTAL UNRESTRICTED INCOME		8,535	TOTAL UNRESTRICTED EXPENSES		8,535



Proposed Budget: Temporarily Restricted

TEMP. RESTRICTED ASSETS / INCOME		Beg. Bal.:	2,069	TEMPORARILY RESTRICTED EXPENSES	
Potential Donations				Potential Grant Distribution / Expenses	
Cash Donations to CHW thru CCFoPH			100	Cash Distribution to CHW	
Fundraising (potential)					
Purses for Nurses			10,000	Purses for Nurses Expenses	
Nurses Purse/Bottle Drop			1,000	Purses for Nurses Distribution to CHW	
				Bottle Drop Distribution to CHW	
Donations: Letter Appeal			1,000	Letter appeal proceeds to CHW	
				Letter appeal expenses	
Odyssey Virtual Race: fees/donations/sponsors			5,000	Odyssey Expenses	
				Odyssey Potential proceeds to CHW	
Potential Foundation Grants			20,000	Potential Grants Distributed to CHW	
TOTAL TEMPORARILY RESTRICTED INCOME			37,100	TOTAL TEMP. RESTRICTED EXPENSES	
TOTAL REVENUE			45,635	TOTAL EXPENSES	
Approved at Annual Meeting:					

Members' action: Approve Budget for 2025



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Election of Board Members



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Slate of Nominations for 2025-26

Tom Orsi
Sam Baugh
Holly Boardman
Molly Ford
Communications

Vice President
Secretary
Membership
Development



Continuing Board Members: 2025

Frances Smith President
Treasurer Renee' Menkens
Cathy Salyers Advocacy

Dr. Tim Lynch Ex-Officio
Katrinka McReynolds Ex-Officio



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Public Health Accomplishments & Highlights - **2024**

presented by Dr. Tim Lynch

Rural public health is the science and practice of

- preventing disease,
- prolonging life, and
- promoting health and well-being.

We are proud of the outstanding services we have provided this past year.



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Public Health Accomplishments & Highlights – 2024

Celebrating our **public health workers** who have protected and enhanced the health and wellness of our community:

Superstars: **Rick Hallmark, Renee Hacker, Lualhati Anderson**

Debbie Richardson – Recipient of the *Oregon Health Authority's HIV/STD/TB Community Service Award*—a champion in syphilis prevention.

--Has lead the way to improve testing, diagnosis, treatment of syphilis

--Has launched outreach efforts to bring STI/STD testing, treatment, and vaccinations to our rural communities.



Public Health Accomplishments & Highlights – 2024

Prevention Programs –Katrinka McReynolds

Tobacco Retail Licenses monitoring program

- has taken delegation from the Oregon Health Authority
- keeps tobacco products out of the hands of our youth

Drug Prevention Education for School youth

- building healthy brains for grades K-2
- Ray Lozano, speaker for high schools

Sponsoring Family Activities

- Family Films with the Pharaohs
- Family skate day at the North Bend Ice Skating Rink.



Public Health Accomplishments & Highlights – 2024



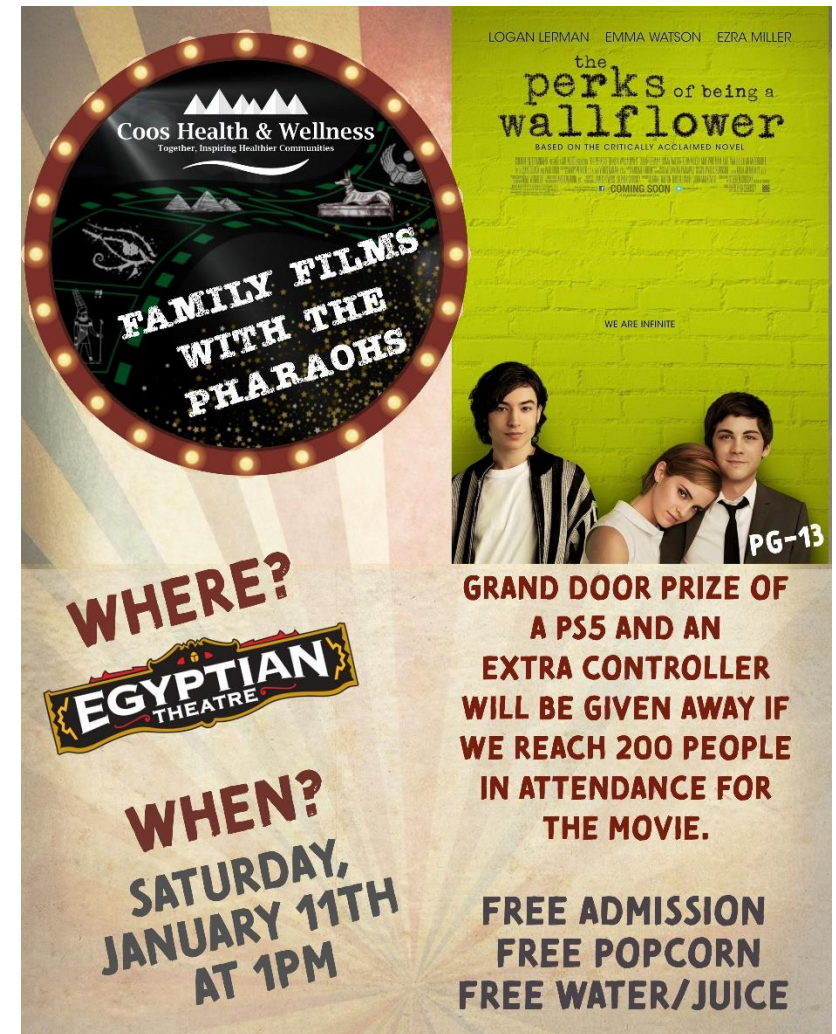
North Bend Ice Rink
FREE
ICE SKATING

Sponsored by Coos Health & Wellness

🕒 11AM - 3PM
📅 21 DEC, 2024
📍 2040 UNION AVE,
NORTH BEND OREGON 97459

northbendoregon.us/iceskatingrink

Coos Health & Wellness
Together, Inspiring Healthier Communities



Coos Health & Wellness
Together, Inspiring Healthier Communities

**FAMILY FILMS
WITH THE
PHARAOHS**

WHERE?
**EGYPTIAN
THEATRE**

WHEN?
**SATURDAY,
JANUARY 11TH
AT 1PM**

LOGAN LERMAN EMMA WATSON EZRA MILLER
the perks of being a wallflower
BASED ON THE CRITICALLY ACCLAIMED NOVEL
WE ARE INFINITE
PG-13

**GRAND DOOR PRIZE OF
A PS5 AND AN
EXTRA CONTROLLER
WILL BE GIVEN AWAY IF
WE REACH 200 PEOPLE
IN ATTENDANCE FOR
THE MOVIE.**

**FREE ADMISSION
FREE POPCORN
FREE WATER/JUICE**



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Public Health Accomplishments & Highlights – 2024

Environmental Health projects:

Onsite Wastewater Management Program (septic systems)

--working with Coos County Community Development to take delegation from DEQ

Enhancing compliance with local health regulations

--collaborating with Coos County Code Enforcement



Public Health Accomplishments & Highlights – 2024

WIC -- The Special Supplemental Nutrition Program for Women, Infants, and Children

- Reopened **six satellite clinics** (Bandon, Coquille, Powers, Myrtle Point, Coquille Indian Tribe and Lakeside) for WIC services throughout the county.
- Hired a part time **WIC Intake** worker
 - Assists the main Intake staff
 - Supports WIC certifiers
 - Frees time for WIC Coordinator for administrative work
- Celebrated **WIC's 50-year** anniversary

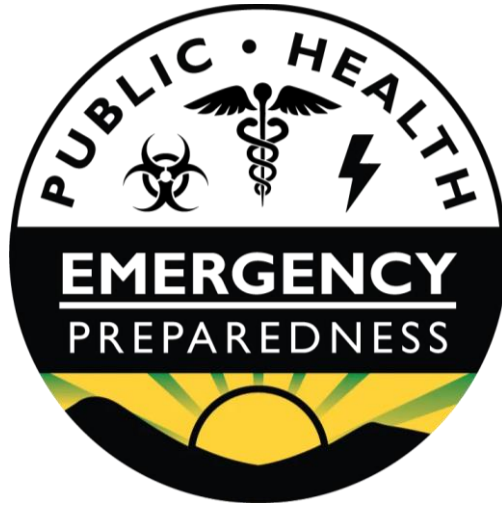


Public Health's **Home-visiting** (parent education) program highlights

- Resumed ***Babies First!*** Services & provided **1,876** case management encounters in the *Babies First!* And *CaCoon* programs.
- Helped organize the 12th annual **Home Visiting Summit**.
- **Laura Philips**, Certified Community Health Worker, obtained her **DOULA certification**.
- Provided **emergency preparedness outreach and training to Head Start** families in North Bend, Coos Bay and Myrtle Point sites.
- **Growing Great Kids** – a training for Coos and Curry early childhood providers.
- **Group Connections** – secured funding for FY 24-25 to continue monthly county-wide services for all families with young children.
- **Nurse Wellbeing** project, in partnership with Crook and Jefferson Public Health Departments
- **Safer Homes** partnership.
- Facilitated an 8-week parenting series: **Circle of Security**.



Public Health Emergency Preparedness highlights:



Partnership with the Salvation Army

--supplied over \$20,000 worth of emergency and medical supplies.

--supplies enabled the Salvation Army to open a warming shelter during the extreme cold temperatures.

Distributed over 1200 Emergency Kits

--to families served in WIC and home visiting, and to others in the community.

--Project was possible because of donations through Coos County Friends of Public Health and grants from foundations.

Partnered with the Medical Reserve Corp

--multiple outreach events this past year, distributing emergency supplies and preparedness education



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Public health initiatives are a perfect real-life example of the phrase
“a rising tide lifts all boats.”

When communities have

- access to healthcare,
 - knowledge of healthy living habits, and
 - public policy that safeguards them from preventable health risks,
- it often leads to a healthier, more prosperous population.

Thank you to Coos County Friends of Public Health and community members.



www.ccfoph.org

Questions & Recommendations to the Board:

Give Us Your
Input!



www.ccfoph.org

Thank You!

Coos County Friends of Public Health
Frances Smith, President
541-297-0841
www.ccfoph.org



www.ccfoph.org

